



FAM COVID-19 RELIEF PROGRAMME EXPENDITURE REPORT AS AT 31 DECEMBER 2020

In April 2020, the Football Association of Malawi launched a COVID-19 Relief Programme to cushion the impact of the COVID-19 pandemic on the game of football. The Relief Programme was divided into two phases.

Phase one was funded using operations funds from FAM's 2020 budget after most of the activities were suspended due to the pandemic. Phase one which ran from June to December 2020 targeted Super League players and officials, Referees, Regional Leagues players and officials, Women's Football Leagues' players and officials.

The second phase was funded using FIFA (US\$1.5 million) and CAF(US\$0.3 million) COVID-19 Relief Funds and was rolled out in October and is ongoing. As of 31st December 2020, FAM had spent MK231.2 million for Phase One and MK606.7 million for Phase Two as summarized below:

PHASE 1	ALLOCATION	DISTRIBUTION TODATE	BURN RATE	BALANCE
Super league Players and officials monthly Stipends	MWK 149,560,000	MWK 149,560,000.00	100%	
Referees monthly Stipend	MWK 36,480,000	MWK 36,480,000.00	100%	
SULOM Secreteriat Support	MWK 2,640,000	MWK 2,640,000.00	100%	
Relief Food Packs for women and regional league teams	MWK 65,122,500	MWK 42,534,490.00	65%	MK23,103,750
	MWK 254,318,240	MWK 231,214,490.00	91%	
PHASE 2	ALLOCATION	DISTRIBUTION TODATE	BURN RATE	BALANCE
WOMEN FOOTBALL				
National Women Football Operations	MWK 7,500,000.00	MWK 0.00	0%	MWK 7,500,000.00
Women Regional Committee operations	MWK 11,250,000.00	MWK 0.00	0%	MWK 11,250,000.00
Elite women Club operations	MWK 56,250,000.00	MWK 34,650,000.00	62%	MWK 21,600,000.00
Women National Teams	MWK 150,000,000.00	MWK 112,545,131.21	75%	MWK 37,454,868.79
Women Dev Football Programs-Strategic plan	MWK 150,000,000.00	MWK 0.00	0%	MWK 150,000,000.00
Women Football Subtotal	MWK 375,000,000.00	MWK 147,195,131.21	39%	MWK 227,804,868.79
MEN'S FOOTBALL				
National Teams	MWK 225,000,000.00	MWK 225,000,000.00	100%	MWK 0.00
Senior National Team (International Friendlies & CAF Qualifiers)	MWK 105,000,000.00	MWK 105,000,000.00	100%	MWK 0.00
Under 20 National Team (COSAFA)	MWK 65,000,000.00	MWK 65,000,000.00	100%	MWK 0.00
Under 17 National Team (COSAFA)	MWK 55,000,000.00	MWK 55,000,000.00	100%	MWK 0.00
National Teams Subtotal	MWK 225,000,000.00	MWK 225,000,000.00	100%	MWK 0.00
SUPER LEAGUE				
16 Clubs	MWK 160,500,000.00	MWK 100,600,000.00	63%	MWK 59,900,000.00
Sulom-operations	MWK 15,000,000.00	MWK 7,500,000.00	50%	MWK 7,500,000.00
Referees and Match organisation Cushion	MWK 62,250,000.00	MWK 22,818,000.00	37%	MWK 39,432,000.00
Super League Of Malawi Subtotal	MWK 237,750,000.00	MWK 130,918,000.00	55%	MWK 106,832,000.00

MEMBER ASSOCIATIONS				
Regional Associations -Football Restart	MWK 22,500,000.00	MWK 0.00	0%	MWK 22,500,000.00
Regional Association - Premier league clubs	MWK 62,250,000.00	MWK 0.00	0%	MWK 62,250,000.00
Coaches Association	MWK 7,500,000.00	MWK 0.00	0%	MWK 7,500,000.00
Referees Association	MWK 7,500,000.00	MWK 3,750,000.00	50%	MWK 3,750,000.00
Beach Soccer	MWK 15,000,000.00	MWK 0.00	0%	MWK 15,000,000.00
National Youth	MWK 41,250,000.00	MWK 0.00	0%	MWK 41,250,000.00
Member Associations Subtotal	MWK 156,000,000.00	MWK 3,750,000.00	2%	MWK 152,250,000.00
INTEREST GROUPS				
Football Players Association	MWK 7,500,000.00	MWK 3,750,000.00	50%	MWK 3,750,000.00
Football Journalist Association	MWK 3,750,000.00	MWK 3,750,000.00	100%	MWK 0.00
Sports Writers Association of Malawi	MWK 3,750,000.00	MWK 1,875,000.00	50%	MWK 1,875,000.00
Interest Groups Subtotal	MWK 15,000,000.00	MWK 9,375,000.00		MWK 5,625,000.00
OPERATIONS & STAKEHOLDERS TRAININGS	MWK 75,000,000.00	MWK 51,739,689.07	69%	MWK 23,260,310.93
Consultative Meeting with Member Associations (SULOM, Womens & Regional Associations)		MWK 2,123,362.50		
Consultative Meetings with Sports/ Health and Sports Council		MWK 4,752,889.70		
Consultative Meeting with MoH , Presidential Taskforce , Sports Council and Ministry Of Sports (MH)		MWK 7,714,470.53		
Consultative meeting with Super league Clubs (at Regional level)		MWK 5,466,647.32		
FAM COVID 19 Taskforce Meetings		MWK 2,578,746.00		
Restart Roadmap Development - Competitions Sub Committee & Taskforce Joint Meetings.		MWK 5,428,129.15		
COVID 19 Training SULOM Executive		MWK 1,117,126.20		
COVID 19 Training SULOM Clubs		MWK 6,766,673.17		
COVID 19 Training National Referees Association		MWK 7,080,129.00		
Consultive Meeting Super league Captains & Football Players Association		MWK 788,900.00		
Consulative Meeting Sports Journalists		MWK 1,605,000.00		
Virtual Meetings & Trainings -Referees/Coaches with CAF/FIFA		MWK 1,424,000.00		
Relief Packs distribution logistics		MWK 835,000.00		
Secretariate-Data bundles working from home		MWK 2,149,000.00		
Press Briefings		MWK 806,060.00		
Consultative meetings with sponsors		MWK 1,103,555.50		
Operations & Stakeholders Trainings Subtotal		MWK 51,739,689.07		
Personal Preventive Equipment & Testing	MWK 150,000,000.00	MWK 23,720,411.30	16%	MWK 126,279,588.70
National teams	MWK 0.00	MWK 1,609,230.00		
Super league	MWK 5,938,235.00			
FAM Organised events & Secretariate	MWK 0.00	MWK 3,687,093.00		
Disinfection of Ground & Office Premises	MWK 0.00	MWK 1,445,560.00		
Testing of National teams (Camping and International Travel Certificates)	MWK 0.00	MWK 1,004,145.00		
Testing of Super league (Players , Referees, Stewards , team and SULOM officials)	MWK 0.00	MWK 10,036,148.30		
OTHER				
Football Equipment (Youth , Regional leagues , Beach Soccer and Coaches)	MWK 75,000,000.00	MWK 0.00	0%	MWK 75,000,000.00
E-ticketing	MWK 26,250,000.00	MWK 0.00	0%	MWK 26,250,000.00
FAM secretariate	MWK 15,000,000.00	MWK 15,000,000.00	100%	MWK 0.00
				MWK 101,250,000.00
Totals	MWK 1,350,000,000.00	MWK 606,698,231.58	45%	MWK 743,301,768.42
In Foreign currency	USD 1,800,000.00	USD 808,930.98		USD 991,069.02
SUMMARY OF EXPENDITURE AS AT 31 DECEMBER 2020				
Phase One	MWK 231,214,490.00			
Phase Two	MWK 606,698,231.58			
Total	MWK 837,912,721.58			